Charter Township of Union 2021 Personnel Cost Summary

Elected Officials

	FTE						
	(Full-time						Total
Position	Equivalent)	Salary/	/Wages	В	enefits	Com	pensation
Supervisor	N/A	\$	12,500	\$	1,083	\$	13,583
Clerk	N/A		21,190		1,811	\$	23,001
Treasurer	N/A		21,190		1,694	\$	22,884
Trustee	N/A		7,500		664	\$	8,164
Trustee	N/A		7,500		664	\$	8,164
Trustee	N/A		7,500		664	\$	8,164
Trustee	N/A		7,500		664	\$	8,164
Meeting Pay			7,500			\$	7,500
Elected Officials Totals	N/A	\$	92,380	\$	7,243	\$	99,623

Township Manager

Position	FTE (Full-time Equivalent)	Sala	ary/Wages	В	enefits	Con	Total npensation
Township Manager Car Allowance	1.00	\$	104,250 3,000	\$	42,230	\$	146,480
Township Manager Totals	1.00	\$	107,250	\$	42,230	\$	146,480

Charter Township of Union 2021 Personnel Cost Summary

Financial Services

Accounting

· ·		FTE (Full-time						Total
	Position	Equivalent)	Sala	ary/Wages	E	Benefits	Cor	npensation
	Finance Director	1.00	\$	79,912	\$	37,544	\$	117,456
	Administrative Assistant	1.00		45,389		32,036	\$	77,425
	Accounting Specialist	1.00		51,493		32,227	\$	83,720
	Deputy Clerk	0.20		5,824		465	\$	6,289
	Deputy Treasurer	0.10		2,912		232	\$	3,144
	Overtime	N/A		5,000			\$	5,000
Assessing	Accounting Totals	3.30	\$	190,530	\$	102,504	\$	293,034
J		FTE (Full-time						Total
	Position	Equivalent)	Sala	ary/Wages	E	Benefits	Cor	npensation
	Board of Review-Meeting Pay	N/A	\$	4,125		329	\$	4,454.00
	Assessing Totals	0.00	\$	4,125	\$	329	\$	4,454
Financial Ser	rvices Totals	3.30	\$	194,655	\$	102,833	\$	297,488

Charter Township of Union 2021 Personnel Cost Summary

Community & Economic Development Services

Building

	FTE						
	(Full-time						Total
Position	Equivalent)	Sala	ary/Wages	В	enefits	Con	npensation
Rental Inspector	1.00	\$	55,158	\$	33,104	\$	88,262
Building Department Clerk	1.00		42,428		30,580	\$	73,008
Overtime	N/A		2,300		-	\$	2,300
Building Totals	2.00	\$	99,886	\$	63,684	\$	163,570

Planning

	FTE (Full-time						Total
Position	Equivalent)	Sala	ary/Wages	E	Benefits	Con	npensation
Community & Economic Dev Director	1.00	\$	79,912	\$	36,911	\$	116,823
Planning & Zoning Administrator	1.00		61,395		33,902	\$	95,297
Planning Commission	N/A		16,600		1,321	\$	17,921
Zoning Board of Appeals	N/A		4,355		347	\$	4,702
Wtr/Swr Assistant	0.04		1,200		146	\$	1,346
Planning Totals	2.04	\$	163,462	\$	72,627	\$	236,089
Community & Economic Development Services	4.04	\$	263,348	\$	136,311	\$	399,659

Charter Township of Union 2021 Personnel Cost Summary

Public Services

Parks and Red	creation	FTE						
		(Full-time						Total
	Position	Equivalent)	Sal	ary/Wages		Benefits	Cor	mpensation
	Skilled Laborer	0.80	\$	33,153	\$	24,328	\$	57,481
	Parks Temp	0.20	•	4,784	7	707	\$	5,491
	Parks Temp	0.20		4,576		676	\$	5,252
	Overtime	N/A		2,500			\$	2,500
	Parks & Rec Totals	1.20	\$	45,013	\$	25,711	\$	70,724
Water/Sewer		FTE						
		(Full-time						Total
	Position	Equivalent)	Sal	ary/Wages		Benefits	Cor	mpensation
	Public Services Director	1.00	\$	96,720	\$	40,802	\$	137,522
	Public Services Assistant	1.00	Y	42,256	Ą	30,462	\$	72,718
	Mapping Specialist	0.80		24,960		2,440	\$	27,400
	Skilled Operator	1.00		55,158		34,154	\$	89,312
	Skilled Laborer	1.00		41,441		30,733	\$	72,174
	Skilled Laborer	1.00		41,441		32,134	\$	73,575
	Public Works Foreman	1.00		74,614		38,090	\$	112,704
	WWTP Superintendent	1.00		89,107		39,619	\$	128,726
	WWTP Operator	1.00		49,634		32,740	\$	82,374
	WWTP Operator	1.00		51,770		33,686	\$	85,456
	WWTP Operator	1.00		54,868		34,006	\$	88,874
	WWTP Operator	1.00		45,425		31,446	\$	76,871
	Chief Water Operator	1.00		78,775		41,560	\$	120,335
	Assistant Water Operator	1.00		53,270		34,572	\$	87,842
	Skilled Laborer	0.20		8,288		6,618	\$	14,906
	Utilities Temp	0.40		9,568		1,397	\$	10,965
	Utilities Temp	0.40		9,152		1,336	\$	10,488
	Overtime	N/A		44,700			\$	44,700
	Longevity	N/A		16,127			\$	16,127
	Water/Sewer Totals	14.80	\$	887,274	\$	465,796	\$	1,336,943
Public Service	es Totals	16.00	\$	932,287	\$	491,507	\$	1,407,667
Township V	<u>Vide Total</u>	24.34	\$	1,589,920	\$	780,124	\$	2,350,917